		GOALS	STRATEGIES	TARGETS	DATA COLLECTION MEASURES OF SUCCESS	WHO IS RESPONSIBLE	TIMELI NE
HIGHLY SKILLED & VALUED PEOPLE	STUDENT	1.Encourage a diverse range of learning activities	Provide and encourage participation in community activities such as volunteer work and work placements Local, interstate and international trips A wide range of enrichment activities Encourage participation with UTas programs	90% students involved in extra-curricula activities	Number of students involved in Volunteer work / work placements etc. Number of students involved in local, interstate, international trips Number of students involved in enrichment	All Teachers Leadership	Annual
		2.Foster and celebrate student achievement	 All staff celebrate student achievement in class and Home Group, Celebrate student achievement assemblies, newsletters, Yearbook, morning teas, newspaper, phone calls home, Prize Night, VET Graduation and through sponsoring students to participate in competitions and College representation Celebrate the diversity of the student body including EAL, international students, exchange students, sister school relationships 	Increase of students recognised by 5% each year until 2015	Number of students recognised publically STUDENT SURVEY Feedback from students on recognition	Newsletter Editor	
	STAFF	Staff are valued, and their positive contributions recognised	 Provide opportunities for staff to work in a collegial consultative manner Celebrate staff achievements through Learning Areas, clusters, staff meetings, newsletter 	90% staff valued in their roles	STAFF SURVEY Number of staff feeling valued	Principal APs LAMs All staff	Annual
		Build staff health and well being and collegiality	 Build staff health and wellbeing and collegiality through staff functions and health promoting activities including Roving Morning Teas Representative Work Place Health and Safety Committee and Australian Education Union Workplace Representatives. 	Increase in staff participation in health and well being activities and attending social functions over the next three years	 Number of staff using Chuggy's gym/spin room Number of staff attending social functions Number of staff participating in staff investigations 	LAM HPOR Social Committee	
		3. Staff engaged in relevant professional learning	Professional learning linked to Performance Development Plan, individual plans, learning area plans, College Strategic Plan	All teachers undertake a minimum of five days professional learning per year Non teaching staff undertake a minimum of one day professional learning per year	Professional learning recorded in Professional Learning Database	PL Committee LAMs Self	
			Staff have opportunities to undertake leadership roles and professional learning in leadership	30% staff involved in leadership opportunities including professional learning	% staff involved in leadership activities (acting promoted positions, line releases, committees) % staff involved in leadership PL		
	COMMUNITY	Continue building relationships with the community	Build Parent GroupBuild Past Scholars	 Increase parent group participation Increase number of Past Scholars registered on database Increase number of functions associated with Past Scholars 	 Number of parents per year involved in parent group Number of Past Scholars registered on database Number of Past Scholars functions 	Parents ECPCG HG Teachers Past Scholars	Annual Review
			Maintain links with Chaplaincy, Police, Hobart City Council and local businesses			P, APs, ASTs	
			Continue to develop the college web presence to reflect our offerings and up to date information			All Learning Area Manger Web	
			Showcasing our programs and students eg .College Musical Production, Art Exhibitions (WHAM), VET Graduation, Prize NIght			Performing Arts Visual Arts	

CURRICULUM	STUDENT	1. Provide a curriculum that engages students and prepares them for future pathways. 2. All students undertake pathway planning	Broad range of subjects available in differing modes Curriculum offerings that link to workplaces and further study Home Group program Careers Information including Expo Morrisby Careers Report Analysis of Destination Survey	90% students retained in subjects throughout the year Annual College enrolment numbers maintained All students have a pathway plan Reduction in number of students who leave college who are not on a pathway	 Attrition rates within subjects and classes Numbers enrolled Number of students completing a pathway plan Number of students participate in the Morrisby Report and other Careers Programs Leavers Destination 	Teachers Leadership Students Parents HG Teachers Support Staff	Continu ous improve ment over the timefra me of the plan.
	STAFF	1. Develop curriculum expertise and pedagogical skills to engage students in learning 2. Teachers up-to-date with curriculum changes, including Australian Curriculum 3. Teachers refine assessment strategies	 Learning Area Managers to play a greater role in staffing allocation to ensure best(outcomes for students?) Professional learning to enhance pedagogical skills Increased collaboration between teachers to plan and prepare their teaching program Continue to build resources to support teaching and learning Attending High School Moderation Professional learning to enhancing teachers' curriculum knowledge and skills. Strengthen links with high school teachers regarding curriculum in Years 9-12 Schedule time for Learning Areas to prepare for the implementation of new curriculum Professional learning around assessment processes including TQA requirements and Academic Integrity 	Every general staff meeting has a professional learning focus Increase number of meetings that are 9-12 focus	STUDENT SURVEY Student feedback affirms quality teaching practice (individual feedback, Learning Area feedback, whole college survey) Number of whole staff and Learning Area Meetings dedicated to professional learning TQA data reflects an improvement in student outcomes Number of meetings held between High School and College teachers Number of meetings where learning areas focus on curriculum	Teachers LAMs PL Committee Leadership PL Committee	
	COMMUNITY	1. Encourage authentic learning through community connections	Strengthen links with University of Tasmania, TasTAFE and other educational providers (Alt Ed?) Build links with businesses linked to curriculum, particularly VET Links with professional bodies, utilise industry expertise	Maintain student enrolment levels at TasTAFE and University programs Increase number of businesses on "College contact list" Increase number of organisations with whom we connect	Number of students undertaking a course at TasTAFE Number of students doing University of Tasmania programs whilst at College Number of businesses on "College contact list" Business sponsorship, bursaries, offer job opportunities to students Increase student engagement with community organisations	LAM Teachers	

		1. Improve retention rates from Year 10-11, and Year 11-12	 Strengthen links with High Schools and Pathway Planning Officers Further develop Transition Programs to cover all areas/subjects across the 	Increase % of Year 11 students retained from census day until final assessments for Year 11	 Number of students retained from Year 10(census day) to end of 11 Number of students 	Principal Assistant Ps Chaplain Manager Transition Manager Student	
ATTAINMENT & RETENTION	STUDENT	2.Improve student attendance and attrition data	 Supportive School Environment (Counsellors, social workers, psychologist, student support teachers, security, police officer, chaplain) 	Increase % of Year 12 students retained from census day until final assessments for Year 12 Improve attendance rates	retained from Year 11 to end of Year 12 • Number of students from high school participating in transition programs throughout the year • Attendance rates	Services LAMs All Staff	
		3. Increase student attainment rates	 Provide a broad range of subjects in all Learning Areas Identify areas of disadvantage and provide targeted programs to meet equity goals Support students in meeting Literacy, Numeracy and ICT competencies 	Increase to 65% attaining TCE and maintain 56% ATAR Increase number of males attaining TCE to ??% 80% students enrolled in VET obtain full certificate	Number students attaining TCE Number of males attaining TCE Number of students attaining ATAR Average ATAR Number of students obtaining VET certificates		→2015
			 Develop programs for students who have no plans, goals, limited success. Short courses? Support students with Pastoral care through Home Group Program 	Maintain numbers in Elizabeth College Advanced Academic Diploma (ECAAD) Increase number ECAAD Certificates to 80%	Number of students doing ECAAD Number of students obtaining ECAAD certificate		
			 Enrichment Program Tutorial Program VET Student Meetings Survey staff and students regarding safety at College	90% staff and students feel safe at College	STUDENT/STAFF SURVEY Number of staff students feeling safe at college		
	STAFF	1. Highly qualified staff	 Employ teachers with training and expertise in their teaching area Support teachers to gain expertise in other areas Ongoing professional learning to support subject, technology, 	All teachers undertake a minimum of five days professional learning per year 80% of students surveyed satisfied with teacher	Professional learning recorded in Professional Learning Database STUDENT SURVEYS		
			 Teachers obtain a variety of feedback from students 	expertise 80% of students surveyed satisfied with teacher relationship 100% teachers paired for	(conducted by Parent Group) number of students satisfied with teacher expertise and teacher relationships		
		2.Staff developing skills	Self reflection, paired classroom observation and feedback	classroom observations and feedback	Number of teachers paired for classroom observation and feedback Number of staff with PDPs		→ 2015
		in providing individualised programs for students	 Performance Development Plans (PDPs) linked to AITSL standards Ongoing professional learning and sharing of pedagogy in strategies that include the use of Fronter, flipped classroom models, interactive white boards, use of mobile devices and other technologies 	100% staff have PDPs 50% teachers undertake professional learning in one or more of these areas	Number of staff undertaking professional learning in strategies to provide individualised learning programs		
		1. Working in Partnership with parent/guardians	Regular parent evenings Written reports Contact with home via telephone, email, text messages, parent meetings, letters, newsletters, college website Invitations to college activities and classes	Maintain three parent evenings Maintain two written reports Maintain monthly e- newsletters Maintain three hard copy newsletters	PARENT SURVEY Parent feedback on communication Number of parent evenings Number of reports Number of newsletters		
	COMMUNITY	2. Improve Transition programs with feeder schools	 Work more closely with Pathway Planning Officers prior to student enrolment Pathway Planning Officers supporting students in transition 	Increase number of parents attending parent evenings 90% of pathway planning forms provided to the College a week prior to enrolment	 Number of pathway planning forms provided to College a week prior to enrolment Number of students each pathway 		→ 2015
		3. Improved links to TasTafe, universities, other colleges, employment agencies, Centrelink	 Strengthen Learning Area links with Community Transition opportunities 	Pathway Planning Officers providing on campus support at Elizabeth College for 50% of their cohort	planning officer supports on EC campus • Number of programs /links each learning area has with community		
		4. Maintain ADP Program		Maintain ADP and further develop the transition opportunities	Numbers involvedNumbers who enrol at EC from the ADP	LAM HPOR teachers	